

Phase 1 Maintenance

Project Into		Schedule		
Name	Description	Design	Construction	Cost
Design Scope	Maintainance (Phase 1)			\$ 78,768
Roof Replacement Office + Canopy	Resolve drainage issues and re-re-roof with TPO Single Ply. Includes insulation to help with overall energy performance	Q1 2022	FY 2022	\$ 595,804
Mechanical Office Rooftop	Replace all mechanical units above Admin/Waiting. Includes new exposed ducting and reducing niches where pigeons can roost.	Q1 2022	FY 2022	\$ 224,990
Outdoor waiting repairs	Replace exterior damage by water leaks. Includes new exterior soffit and lights. Column covers to be removed and steel columns painted	Q1 2022	FY 2022	\$ 304,469

Phase 2 Shop Exterior Upgrades

Project Into		Schedule		
Name	Description	Design	Construction	Cost
Design Scope	Shop Exterior Upgrades (Phase 2)			\$ 61,423
	Existing Office/Accessiblity Upgrades (Phase 3)			\$ 56,000
ADA Study				\$ 12,000
Upgrade Exterior	Infill doors on South side with storefront window system. Resurface exterior with Exterior Insulation Finish System to update the look and provide continuous insulation to meet Energy codes.	Q1 2023	FY 2023	\$ 637,478
Roof Replacement Maintenance	Reroof maintenance building with standing seam roof. Includes upgrades to the insulation to meet	Q1 2023	FY 2023	\$ 240,000

Phase 3 Existing Office/Accessibility Upgrades

Project Into		Schedule		
Name	Description	Design	Construction	Cost
Design Scope	Shop Upgrades/Tenant Impovement (Phase 4)			\$ 120,260
Office Reconfiguration/ Upgrade	Reconfigure office space to meet needs of VRT; which includes adding a Vault Room, utilize space more efficiently and provide better delineation between public/private areas. Additionally, the area include updated Bathrooms and other fixes to meet currently Accessibility Codes.	Q1 2024	FY 2024	\$ 800,000

Phase 4 Shop/Tenant Improvement

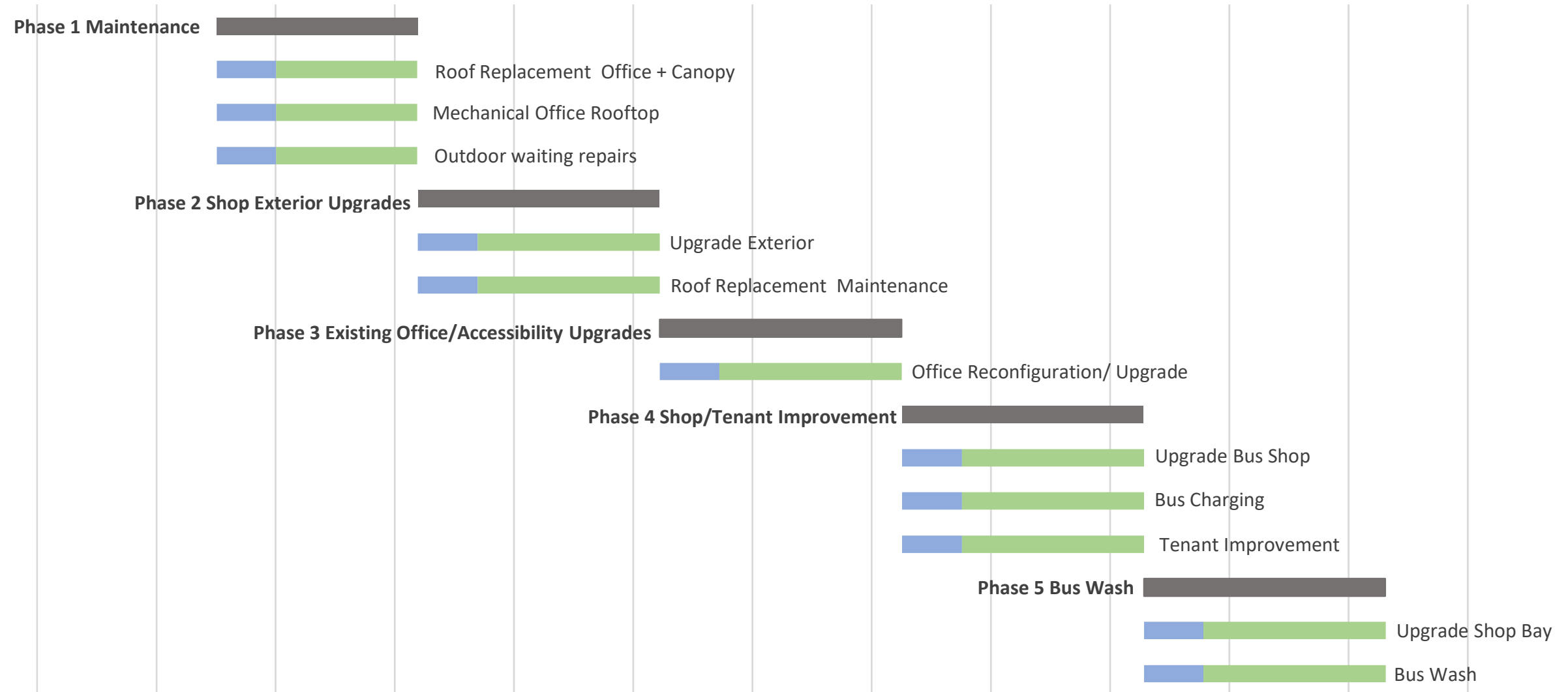
Project Into		Schedule		
Name	Description	Design	Construction	Cost
Upgrade Bus Shop	Demise space to 40% of current space and upgrade all utilities. This includes abandoning remnants of older systems (sewer) and upgrading. Electrical system would be size to accommodate new bus technologies.	Q1 2025	FY 2025	\$ 648,000
Bus Charging	Provide charging system for up to 8 buses	Q1 2025	FY 2025	\$ 520,000
Tenant Improvement	Build out the rest of existing shop space for tenants internal to VRT. Includes new mechanical systems for this scope	Q1 2025	FY 2025	\$ 550,000

Phase 5 Bus Wash

Project Into		Schedule		
Name	Description	Design	Construction	Cost
Design Scope	Bus Wash (Phase 5)			\$ 43,200
Upgrade Shop Bay	Upgrade un-used bay with pre-fab bus wash unit to include durable finishes, mechanical, slab/drainge, seperator and electrical	Q1 2026	FY 2026	\$ 400,000
Bus Wash	Gantry bus wash system with controls	Q1 2026	FY 2026	\$ 320,000

** Budget Note: The budget numbers reflect current pricing and do not account for future pricing increases. Both material and labor costs have seen recent increase. Future years could expect to see 20-30% increases in construction costs.

*** Phasing may require additional schedule time and is dependent on funding. Fiscal Year noted is based on logical progression of projects and is illustrative at this level.

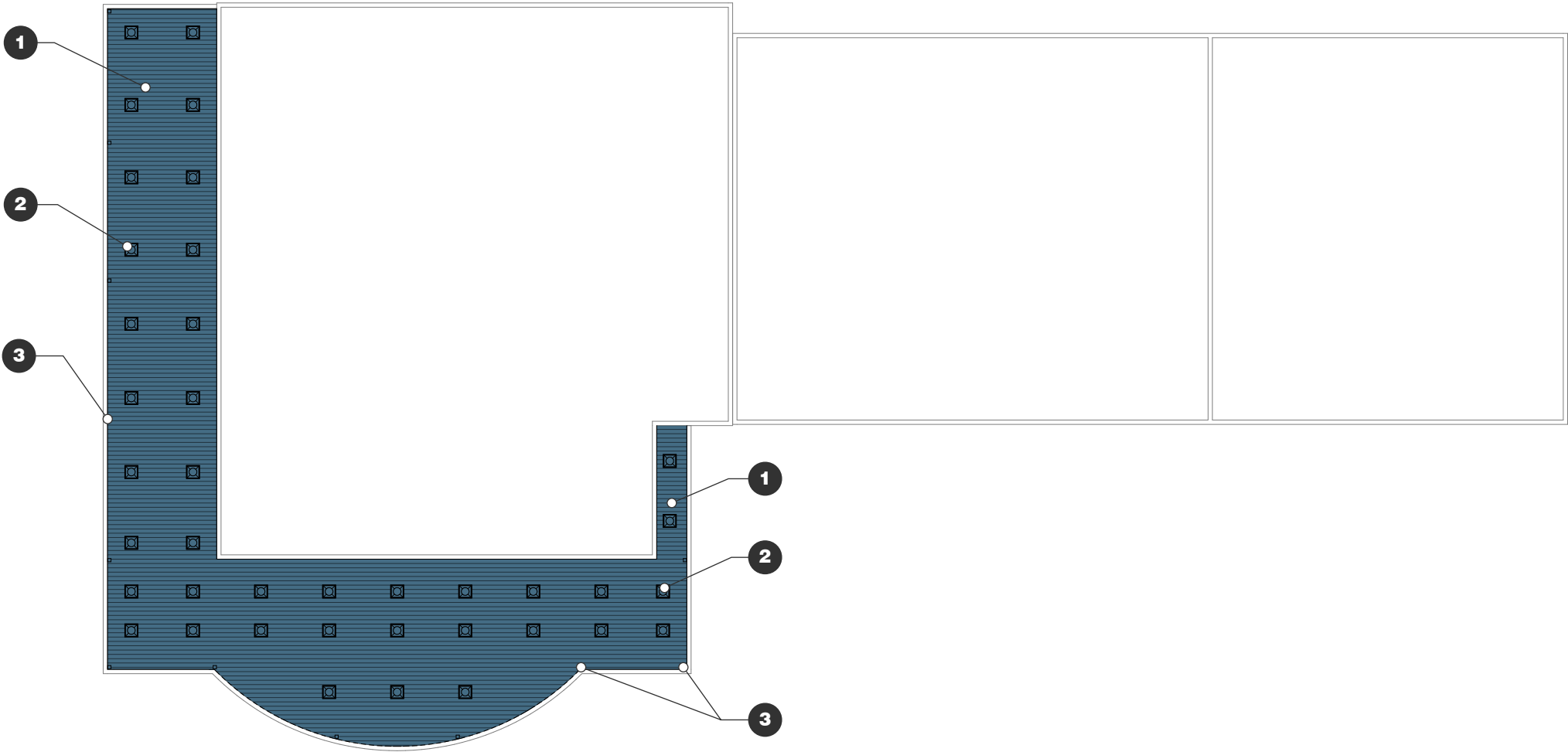


OVERALL TIMELINE

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OCT 2021

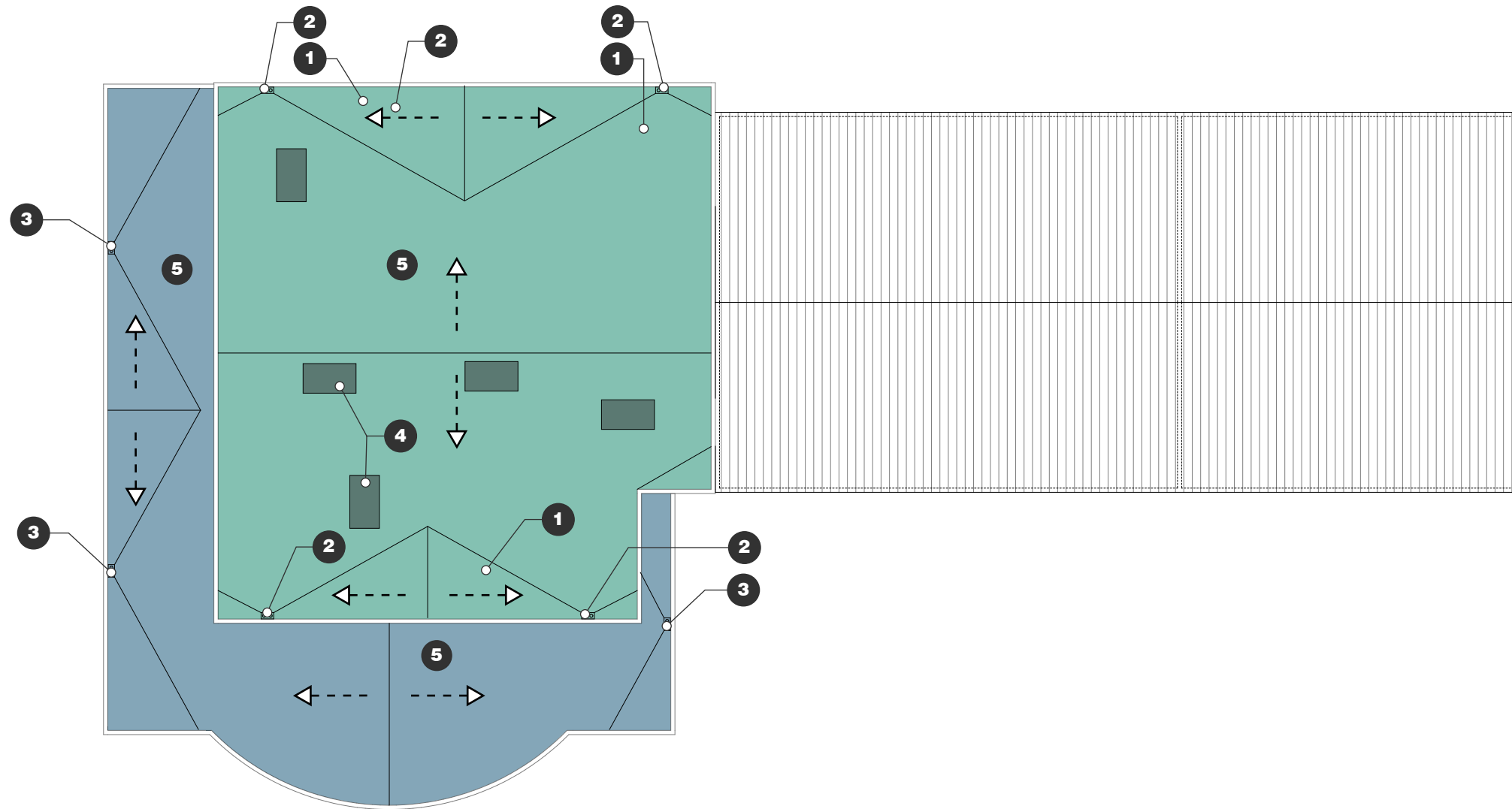
KEY NOTES

- 1 EXTERIOR SLAT CEILING SYSTEM, SUSPENDED FROM STRUCTURE
- 2 2X2 LED PANEL LIGHT, EXTERIOR RATED
- 3 REMOVE COLUMN COVERS AND PAINTED EXISTING COLUMNS.



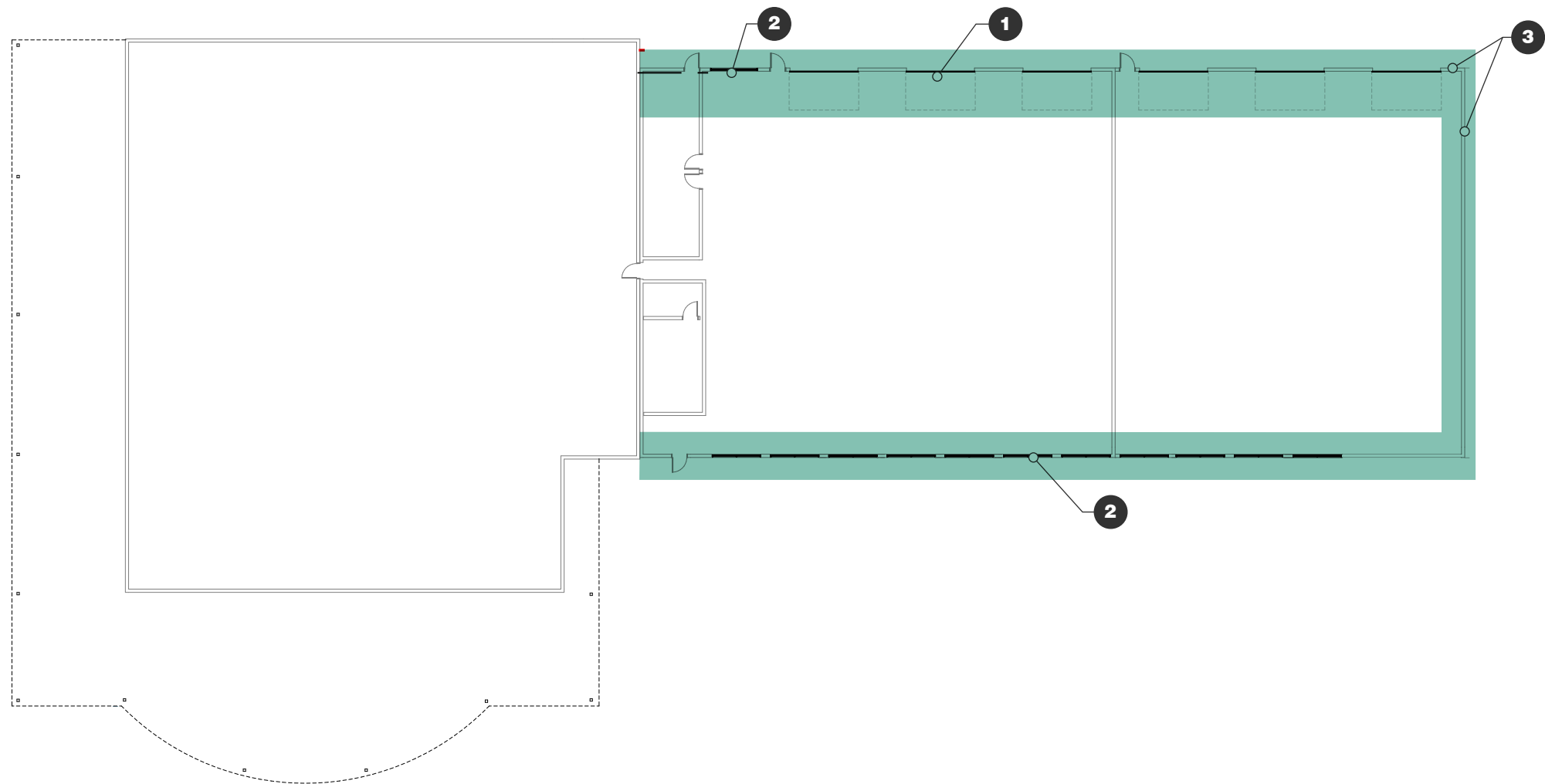
KEY NOTES

- 1** TAPERED INSULATION TO SLOPE TO ROOF DRAINS, 1/8":12" SLOPE AT VALLEYS MIN.
- 2** ROOF DRAIN WITH OVERFLOW. TIE INTO EXISTING DRAINS. OVERFLOW TO DAYLIGHT BELOW AT GRADE
- 3** DRAINS/CRICKETS TO INSTEAD OF USING CONTINUOUS GUTTERS
- 4** REPLACE OFFICE HVAC UNITS
- 5** NEW 60 MIL TPO MEMBRANE



PHASE 1 - MAINTENANCE + REPAIR

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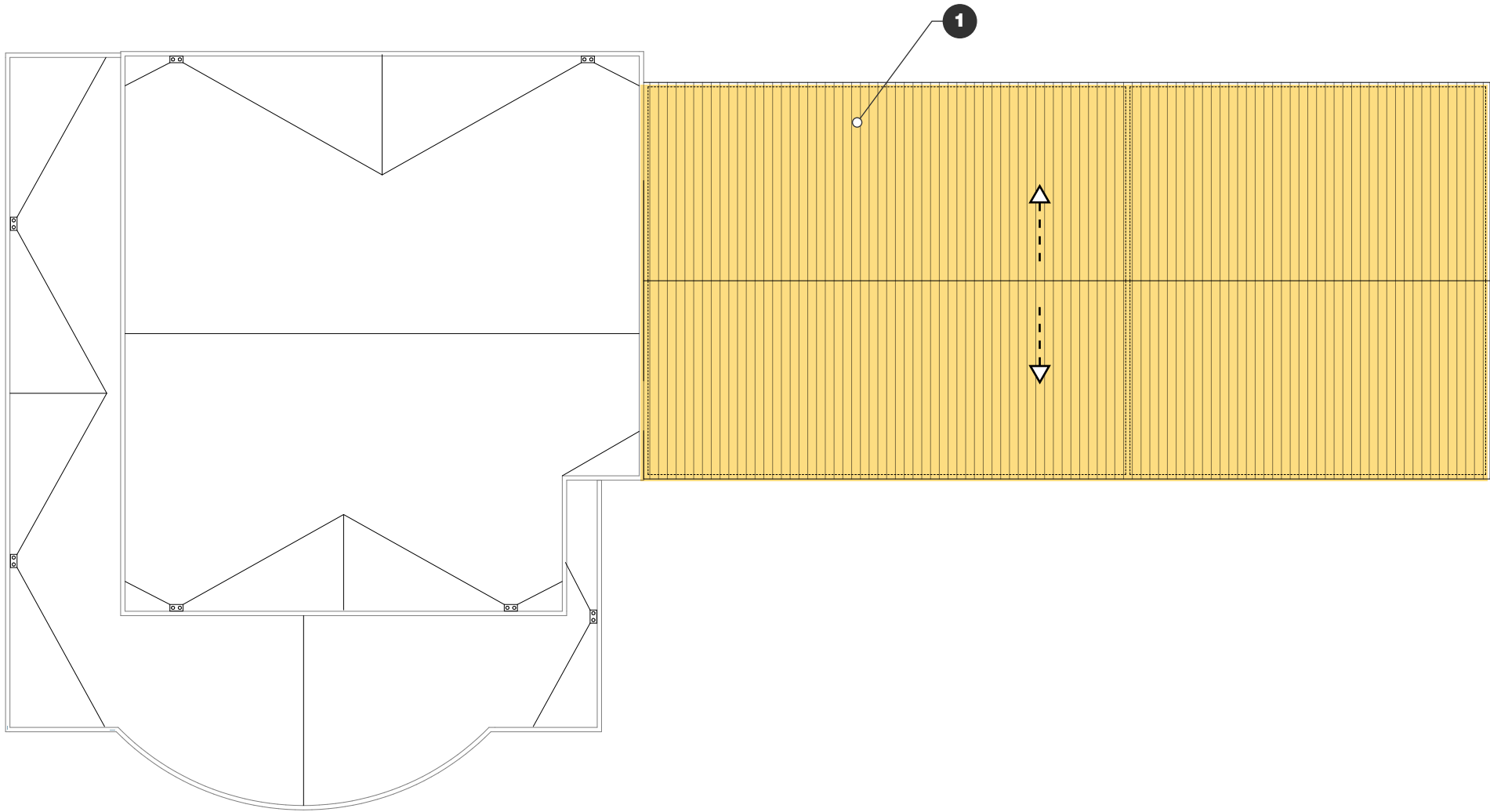


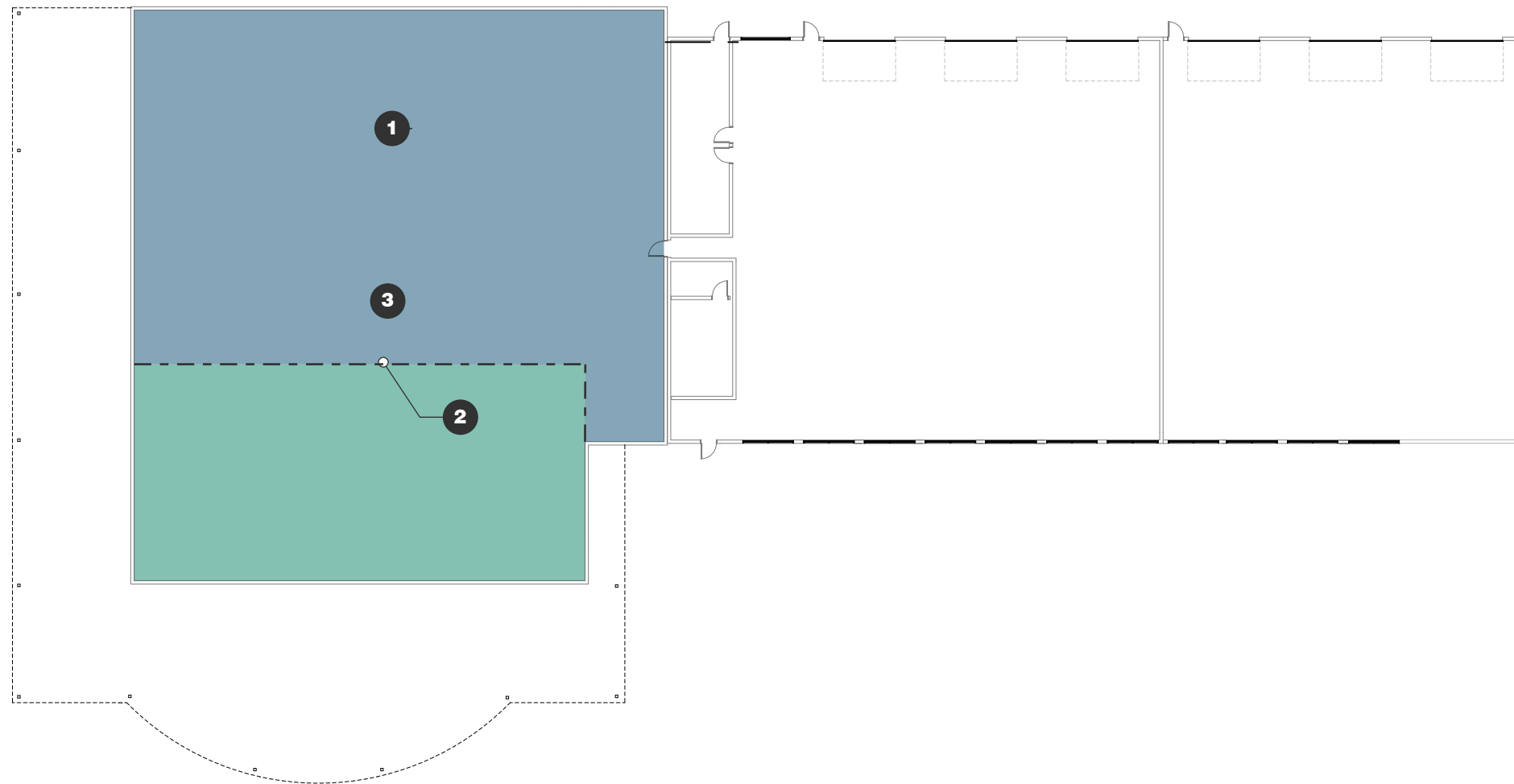
KEY NOTES

- 1 NEW OVERHEAD DOORS, TYP.
- 2 INFILL WALL WITH STOREFRONT TRANSOMS
- 3 EXTERIOR INSULATION FINISH SYSTEM (EIFS) AT PERIMETER WALLS

KEY NOTES

- 1 STANDING SEAM ROOF SYSTEM WITH INSULATION TO MEET CURRENT ENERGY CODES.



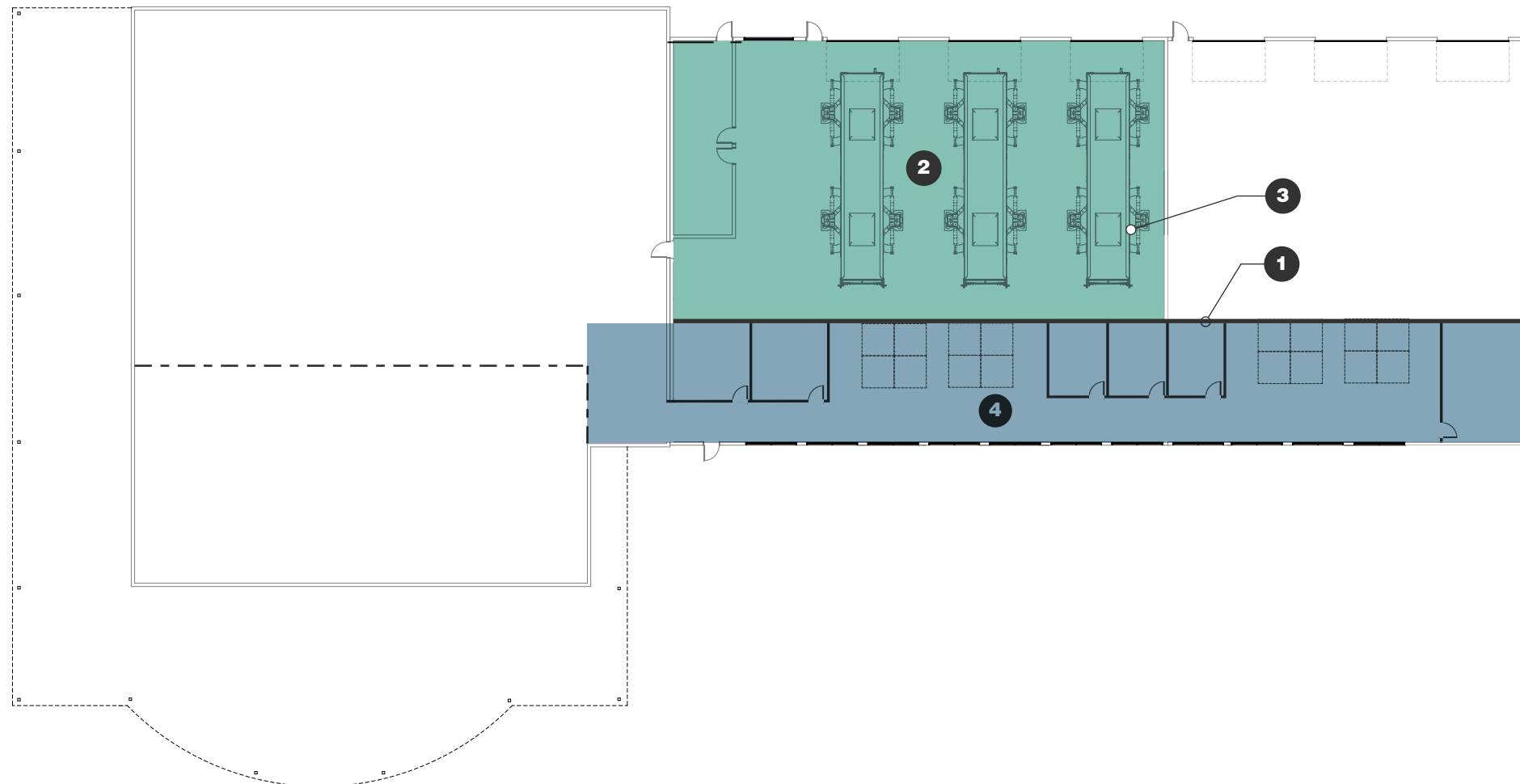


KEY NOTES

- 1** RECONFIGURE OFFICE SPACE TO MEET CURRENT NEEDS
- 2** PROVIDE BETTER DELIENATION BETWEEN PUBLIC/STAFF AREAS
- 3** UPGRADE BATHROOMS AND BRING OFFICE AND WAITING AREA UP TO CURRENT ACCESSIBILITY CODES (ADA/ICC ANSI 1171)

PHASE 3 - EXISTING OFFICE/ACCESSIBILITY UPGRADES

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KEY NOTES

- 1** DEMISE SPACE TO ALLOW REDUCE OVERALL SHOP AREA.
- 2** UPGRADE ALL UTILITIES AND MECHANICAL SYSTEMS. INCLUDES ABANDONING OLD SEWER TIE-IN.
- 3** ELECTRICAL SYSTEM UPGRADED TO ACCOMODATE FOR NEW BUS TECHNOLOGIES
- 4** BUILD OUT TENANT IMPROVEMENT FOR INTERNAL TENANTS.

KEY NOTES

- 1 AUTOMATED BUS-WASH SYSTEM
- 2 NEW CONCRETE FLOOR SLOPED TO TRENCH DRAINS TO ACCOMMODATE BUS WASH SYSTEM
- 3 VENTILATION SYSTEM AS REQUIRED

